

Upper Darby Township  
 ARPA Inception to Date as  
 of 06.25.2024

Tracker Project Code	Project Description with OpenGov Project Code	Project Code	Department	Ordinance	Ordinance Date	Budget	2022 Expended	2023 Expended	2024 Expended as of 6.25.2024	Encumbrances	Remaining Balance
P-17	Small Business Grants (21020)	21020	Community and Economic Development	3123	10/12/2022	1,000,000.00					1,000,000.00
P-25	Revitalization of Township Business District (21054)	21054	Community and Economic Development	3139	8/2/2023	3,700,000.00					3,700,000.00
P-25	Revitalization of Township Business District (21059)	21059	Community and Economic Development	3139	8/2/2023	100,000.00		32,891.58			67,108.42
P-12	Fire Squad Pumper (21006)	21006	Fire	3122	9/7/2022	1,000,000.00		765,000.00			235,000.00
P-13	Fire Apparatus 2 Fire Engine (21007)	21007	Fire	3122	9/7/2022	1,000,000.00				793,249.06	206,750.94
P-14	Water Rescue Equipment (21008)	21008	Fire	3122	9/7/2022	250,000.00		229,701.34	255.00	1,025.00	19,018.66
P-15	Self-Contained Breathing App. (21009)	21009	Fire	3122	9/7/2022	250,000.00		245,811.30		4,139.00	49.70
P-28	Up Vol FireHouses, Dept FireTruck (21057)	21057	Fire	3143	8/2/2023	1,900,000.00				1,400,000.00	500,000.00
P-1	Community Center (21014)	21014	General	3119	9/7/2022	3,000,000.00					3,000,000.00
P-18	Covid Contingency (21001)	21001	General	3123	10/12/2022	381,226.02	16,237.50	59,148.50	6,200.00	23,800.00	275,840.02
P-19	Essential Worker Premium Pay (10000)	10000	General	3123	10/12/2022	1,800,150.12	1,723,573.62	76,576.50			0.00
P-20	Vaccine Incentive (10000)	10000	General	3123	10/12/2022	94,868.86	94,868.86				0.00
P-21	Open Space Acquisition (21005)	21005	General	3121	10/12/2022	1,500,000.00		351,243.48			1,148,756.52
P-27	Barclay Sq Arts (21056)	21056	General	3141	7/12/2023	800,000.00					800,000.00
None	Rev Replacement 2022	NA	General	3112	2/7/2022	6,000,000.00	6,000,000.00				0.00
None	Rev Replacement 2023	NA	General	3132	12/28/2022	2,500,000.00		2,500,000.00			0.00
None	Rev Replacement 2024	NA	General	3150	1/17/2024	810,000.00					810,000.00
P-24	Senior Ctr (21053)	21053	Leisure Services	3138	7/12/2023	1,200,000.00					1,200,000.00
P-29	Watkins (21058)	21058	Leisure Services Not for Profit	3144	8/2/2023	250,000.00					250,000.00
P-16	Amistad (21026)	21026	Grants Not for Profit	3123	10/12/2022	100,000.00		24,335.49	17,368.21		58,296.30
P-16	BFRIN (21027)	21027	Grants Not for Profit	3123	10/12/2022	70,000.00		53,886.25			16,113.75
P-16	Must Fight Boxing (21039)	21039	Grants Not for Profit	3123	10/12/2022	70,128.00		30,832.14	38,388.44		907.42
P-16	Centro De Apoyo (21028)	21028	Grants Not for Profit	3123	10/12/2022	30,000.00		12,400.00	17,600.00		0.00
P-16	Foundation for DELCO 1 (21043)	21043	Grants Not for Profit	3123	10/12/2022	66,400.00		13,929.24	6,061.57		46,409.19
P-16	Foundation for DELCO 2 (21044)	21044	Grants Not for Profit	3123	10/12/2022	85,000.00		21,977.39	11,382.08		51,640.53
P-16	Foundation for DELCO 3 (21045)	21045	Grants Not for Profit	3123	10/12/2022	15,000.00		8,239.05	6,760.95		0.00
P-16	Courage Medicine (21031)	21031	Grants Not for Profit	3123	10/12/2022	79,264.00		29,163.38			50,100.62
P-16	Cobbs Creek Housing Services (21030)	21030	Grants Not for Profit	3123	10/12/2022	79,900.00		73,500.00	6,400.00		0.00
P-16	UD Arts & Education Fdn 1 (21046)	21046	Grants Not for Profit	3123	10/12/2022	50,000.00		3,300.29	27,750.72		18,948.99
P-16	UD Arts & Education Fdn 2 (21047)	21047	Grants Not for Profit	3123	10/12/2022	85,000.00		19,661.80	44,669.89		20,668.31

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P-16	Chester Penn Health (21029)	21023	Not for Profit Grants	3123	10/12/2022	20,000.00					20,000.00
P-16	Sellers (21034)	21034	Not for Profit Grants	3123	10/12/2022	45,000.00			28,675.00		16,325.00
P-16	Maternity Care (21035)	21035	Not for Profit Grants	3123	10/12/2022	35,000.00					35,000.00
P-16	MBAP (21036)	21036	Not for Profit Grants	3123	10/12/2022	70,000.00					70,000.00
P-16	Multicultural #1 (21037)	21037	Not for Profit Grants	3123	10/12/2022	70,000.00		36,018.75	32,789.85		1,191.40
P-16	Multicultural #2 (21038)	21038	Not for Profit Grants	3123	10/12/2022	70,000.00			5,000.00		65,000.00
P-16	St Andrew (21040)	21040	Not for Profit Grants	3123	10/12/2022	80,000.00			80,000.00		0.00
P-16	St. Dot (21041)	21041	Not for Profit Grants	3123	10/12/2022	70,000.00		70,000.00			0.00
P-16	Deaf Hearing Center (21042)	21042	Not for Profit Grants	3123	10/12/2022	70,000.00		70,000.00			0.00
P-16	DELCO YMCA (21048)	21048	Not for Profit Grants	3123	10/12/2022	85,000.00		34,293.47			50,706.53
P-16	Young M/W #1 (21049)	21049	Not for Profit Grants	3123	10/12/2022	90,000.00		66,200.45	22,427.54		1,372.01
P-16	Young M/W #2 (21050)	21050	Not for Profit Grants	3123	10/12/2022	90,000.00		2,713.60	34,182.44		53,103.96
P-16	Not For Profit Ordinance remainder not allocated	NA	Grants	3123	10/12/2022	174,308.00					174,308.00
P-2	Police Equip (21003)	21003	Police	3120	9/7/2022	1,107,353.00	47,140.79	1,060,212.21			0.00
P-2	Police Vehicle (21004)	21004	Police			92,647.00	25,329.21	67,317.79			0.00
P-3	PAL (21015)	21015	Police	3120	9/7/2022	50,000.00					50,000.00
P-4	Police Record Storage (21002)	21002	Police	3120	9/7/2022	750,000.00		380,308.00		368,692.00	1,000.00
P-5	Gun Buy Back (21016)	21016	Police	3120	9/7/2022	50,000.00					50,000.00
P-6	Gun Prevention (21018)	21018	Police	3120	9/7/2022	50,000.00		4,207.46	11,625.00		34,167.54
P-7	Gun Lock Program (21017)	21017	Police	3120	9/7/2022	50,000.00		1,458.00			48,542.00
P-22	Police Eq,Veh,Prop (21051)	21051	Police	3142	8/2/2023	2,000,000.00		279,441.38	791,272.89	51,093.03	878,192.70
P-8	Fernwood Interceptor (21010)	21010	Public Works	3120	9/7/2022	1,000,000.00		903,320.98	96,679.02		0.00
P-9	Cobbs Creek Interceptor (21011)	21011	Public Works	3120	9/7/2022	2,000,000.00		312,257.29	1,362.50		1,686,380.21
P-10	Other Sewer Improvements (21012)	21012	Public Works	3120	9/7/2022	1,000,000.00		985,650.28	14,349.72		0.00
P-11	Naylor's (21013)	21013	Public Works	3120	9/7/2022	1,000,000.00			43,187.77		956,812.23
P-26	New Trash Trucks (21055)	21055	Public Works	3140	7/12/2023	825,000.00				825,000.00	0.00
P-23	Township Parks (21052)	21052	Public Works/Leisure Services	3137	8/2/2023	2,189,143.68					2,189,143.68
P-23	Township Parks (21060)	21060	Public Works/Leisure Services	3137	8/2/2023	70,856.32			70,586.32	270.00	0.00
	Total ARPA allocated					41,471,245.00					
	Total ARPA not allocated					290,694.00					290,694.00
	Total ARPA Federal Allocation					41,761,939.00	7,907,149.98	8,824,997.39	1,414,974.91	3,467,268.09	20,147,548.63